


Revisions +
AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
051 AGING	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY 

MARGIE AINSWORTH

STEPHANIS DALE

JOHN P. THOMPSON

COPY
2012 - 22 + 22 (A)
10/9/12

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMOUNT	OLD BUDGET AMENDED	BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2012 010-475-390	SUBSCRIPTIONS	10/09/2012	K12R22	2,500.00	2,609.57	109.57	TO COMPLETE FY	SD
2012 010-475-401	ONLINE RESEARCH	10/09/2012	K12R22	4,000.00	4,140.00	140.00	TO COMPLETE FY	SD
2012 010-475-406	APPELLATE EXPENSES	10/09/2012	K12R22	571.00	574.29	3.29	TO COMPLETE FY	SD
2012 010-475-427	TRAVEL	10/09/2012	K12R22	13,260.75	13,322.00	61.25	TO COMPLETE FY	SD
2012 010-475-481	FEES/DUES	10/09/2012	K12R22	2,661.00	2,732.00	71.00	TO COMPLETE FY	SD
2012 010-475-490	MISCELLANEOUS	10/09/2012	K12R22	12,929.00	12,543.89	385.11-	TO COM,DELETE FY	SD
EXPENSE SUMMARY - D. A.			TOTAL AMENDMENTS	6	TOTAL CHANGES	.00		
2012 010-499-315	OFFICE SUPPLIES	10/09/2012	K12R22	6,250.00	6,559.00	309.00	TO COMPLETE FY	SD
2012 010-499-330	FURNISHED TRANSPOR	10/09/2012	K12R22	1,000.00	691.00	309.00-	TO COMPLETE FY	SD
EXP. SUM. - TAX ASSES/COUL			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2012 010-645-315	OFFICE SUPPLIES	10/09/2012	K12R22	3,800.00	4,800.00	1,000.00	TO COMPLETE FY	SD
2012 010-645-404	INDIGENT HEALTH CA	10/09/2012	K12R22	123,399.25	122,399.25	1,000.00-	TO COMPLETE FY	SD
EXPENSE SUMMARY - SOCIAL SERV			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2012 051-339-135	HOME DELIVERED REI	10/09/2012	K12A22	37,967.52-	95,399.18-	57,431.66-	TO CERTIFY ADD REV	SD
TOTAL AMENDMENTS			1	TOTAL CHANGES	57,431.66-			
2012 051-645-333	RAW FOOD	10/09/2012	K12A22	103,529.10	144,118.47	40,589.37	TO CERTIFY ADD REV	SD
2012 051-645-343	PAPER FOOD GOODS/S	10/09/2012	K12A22	19,000.00	31,492.29	12,492.29	TO CERTIFY ADD REV	SD
2012 051-645-351	EQUIPMENT MAINTENA	10/09/2012	K12A22	6,867.52	7,817.52	950.00	TO CERTIFY ADD REV	SD
2012 051-645-396	STATE NUTRITIONIST	10/09/2012	K12A22	1,600.00	1,800.00	200.00	TO CERTIFY ADD REV	SD
2012 051-645-420	TELEPHONE EXPENSES	10/09/2012	K12A22	800.00	1,100.00	300.00	TO CERTIFY ADD REV	SD
2012 051-645-572	EQUIPMENT	10/09/2012	K12A22	8,900.00	11,800.00	2,900.00	TO CERTIFY ADD REV	SD
TOTAL AMENDMENTS			6	TOTAL CHANGES	57,431.66			

Revisions

AMENDMENT CHANGES BY FUND

2013-01
10/9/12

FUND	DESCRIPTION	INCREASE/DECREASE
021	ROAD & BRIDGE #1	.00
022	ROAD & BRIDGE #2	.00
023	ROAD & BRIDGE #3	.00
024	ROAD & BRIDGE #4	.00

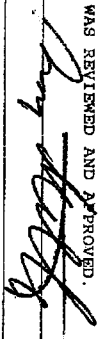
THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY

MARGIE AINSWORTH

STEPHANIE DALE

JOHN P. THOMPSON



ORIGINAL

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2013 021-621-300	UNIFORMS	09/28/2012	K13R01	.00	5,000.00	5,000.00	FY13	SD
2013 021-621-315	OFFICE SUPPLIES	09/28/2012	K13R01	.00	1,500.00	1,500.00	FY13	SD
2013 021-621-330	FUEL/OIL	09/28/2012	K13R01	.00	60,000.00	60,000.00	FY13	SD
2013 021-621-337	SHOP MATERIAL/SUPP	09/28/2012	K13R01	.00	1,000.00	1,000.00	FY13	SD
2013 021-621-338	CULVERTS	09/28/2012	K13R01	.00	5,000.00	5,000.00	FY13	SD
2013 021-621-339	ROAD MATERIAL	09/28/2012	K13R01	.00	434,447.44	434,447.44	FY13	SD
2013 021-621-354	TIRES/TUBES	09/28/2012	K13R01	.00	10,000.00	10,000.00	FY13	SD
2013 021-621-377	ROAD SIGNAGE	09/28/2012	K13R01	.00	3,000.00	3,000.00	FY13	SD
2013 021-621-420	TELEPHONE	09/28/2012	K13R01	.00	3,500.00	3,500.00	FY13	SD
2013 021-621-423	MOBIL PHONE/PAGERS	09/28/2012	K13R01	.00	1,300.00	1,300.00	FY13	SD
2013 021-621-427	TRAVEL/TRAINING	09/28/2012	K13R01	.00	2,500.00	2,500.00	FY13	SD
2013 021-621-440	ELECTRICITY	09/28/2012	K13R01	.00	3,500.00	3,500.00	FY13	SD
2013 021-621-441	GAS/HEAT	09/28/2012	K13R01	.00	600.00	600.00	FY13	SD
2013 021-621-442	WATER	09/28/2012	K13R01	.00	600.00	600.00	FY13	SD
2013 021-621-456	PARTS & REPAIR	09/28/2012	K13R01	.00	30,000.00	30,000.00	FY13	SD
2013 021-621-461	EQUIPMENT RENTAL	09/28/2012	K13R01	.00	3,000.00	3,000.00	FY13	SD
2013 021-621-490	MISCELLANEOUS	09/28/2012	K13R01	.00	564,947.44	564,947.44	FY13	SD
PRECINCT #1 - EXPENSE SUMMARY				614,947.44	50,000.00	564,947.44		
TOTAL AMENDMENTS				17	TOTAL CHANGES	.00		
2013 022-622-300	UNIFORMS	09/28/2012	K13R01	.00	2,500.00	2,500.00	FY13	SD
2013 022-622-315	OFFICE SUPPLIES	09/28/2012	K13R01	.00	2,500.00	2,500.00	FY13	SD
2013 022-622-315	OFFICE SUPPLIES	09/28/2012	K13R01	2,500.00	1,500.00	1,000.00	CORRECTION	SD
2013 022-622-330	FUEL/OIL	09/28/2012	K13R01	.00	80,000.00	80,000.00	FY13	SD
2013 022-622-337	SHOP MATERIAL/SUPP	09/28/2012	K13R01	.00	5,000.00	5,000.00	FY13	SD
2013 022-622-338	CULVERTS	09/28/2012	K13R01	.00	30,000.00	30,000.00	FY13	SD
2013 022-622-339	ROAD MATERIAL	09/28/2012	K13R01	.00	405,210.05	405,210.05	FY13	SD
2013 022-622-339	ROAD MATERIAL	09/28/2012	K13R01	405,210.05	2,966.22	2,966.22	CORRECTION	SD
2013 022-622-354	TIRES/TUBES	09/28/2012	K13R01	.00	15,000.00	15,000.00	FY13	SD
2013 022-622-377	ROAD SIGNAGE	09/28/2012	K13R01	.00	1,500.00	1,500.00	FY13	SD
2013 022-622-420	TELEPHONE	09/28/2012	K13R01	.00	1,200.00	1,200.00	FY13	SD
2013 022-622-427	TRAVEL/TRAINING	09/28/2012	K13R01	.00	3,000.00	3,000.00	FY13	SD
2013 022-622-440	ELECTRICITY	09/28/2012	K13R01	.00	3,100.00	3,100.00	FY13	SD
2013 022-622-441	GAS/HEAT	09/28/2012	K13R01	.00	250.00	250.00	FY13	SD
2013 022-622-442	WATER	09/28/2012	K13R01	.00	250.00	250.00	FY13	SD
2013 022-622-456	PARTS & REPAIR	09/28/2012	K13R01	.00	50,000.00	50,000.00	FY13	SD
2013 022-622-490	MISCELLANEOUS	09/28/2012	K13R01	595,543.83	595,543.83	0.00		SD
PRECINCT #2 - EXPENSE SUMMARY				595,543.83	17	TOTAL CHANGES	.00	
TOTAL AMENDMENTS				17	TOTAL CHANGES	.00		
2013 023-623-300	UNIFORMS	09/28/2012	K13R01	.00	3,000.00	3,000.00	FY13	SD
2013 023-623-315	OFFICE SUPPLIES	09/28/2012	K13R01	.00	3,000.00	3,000.00	FY13	SD
2013 023-623-330	FUEL/OIL	09/28/2012	K13R01	.00	150,000.00	150,000.00	FY13	SD
2013 023-623-337	SHOP MATERIAL/SUPP	09/28/2012	K13R01	.00	10,000.00	10,000.00	FY13	SD
2013 023-623-338	CULVERTS	09/28/2012	K13R01	.00	30,000.00	30,000.00	FY13	SD
2013 023-623-339	ROAD MATERIAL	09/28/2012	K13R01	.00	200,000.00	200,000.00	FY13	SD
2013 023-623-354	TIRES/TUBES	09/28/2012	K13R01	.00	20,000.00	20,000.00	FY13	SD
2013 023-623-377	ROAD SIGNAGE	09/28/2012	K13R01	.00	4,000.00	4,000.00	FY13	SD
2013 023-623-420	TELEPHONE	09/28/2012	K13R01	.00	5,000.00	5,000.00	FY13	SD
2013 023-623-423	MOBIL PHONE/PAGERS	09/28/2012	K13R01	.00	3,000.00	3,000.00	FY13	SD
2013 023-623-427	TRAVEL/TRAINING	09/28/2012	K13R01	.00	4,000.00	4,000.00	FY13	SD
2013 023-623-440	ELECTRICITY	09/28/2012	K13R01	.00	6,000.00	6,000.00	FY13	SD
2013 023-623-442	WATER	09/28/2012	K13R01	.00	2,500.00	2,500.00	FY13	SD
2013 023-623-456	PARTS & REPAIRS	09/28/2012	K13R01	.00	90,000.00	90,000.00	FY13	SD
2013 023-623-461	EQUIPMENT RENTAL	09/28/2012	K13R01	.00	25,000.00	25,000.00	FY13	SD
2013 023-623-490	MISCELLANEOUS	09/28/2012	K13R01	653,646.43	648,673.84	648,673.84	FY13	SD
PRECINCT #3 - EXPENSE SUMMARY				653,646.43	18	TOTAL CHANGES	18,173.84	CORRECTION
TOTAL AMENDMENTS				14,972.59	33	TOTAL CHANGES	33,146.43	

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2013 023-623-571	ROAD MACHINERY/EQU	09/28/2012	K13R01	.00	25,000.00	25,000.00	FY13	SD
2013 023-623-572	OFFICE FURNISHINGS	09/28/2012	K13R01	.00	2,500.00	2,500.00	FY13	SD
2013 023-623-574	ROCK CRUSHER - PAR	09/28/2012	K13R01	.00	20,000.00	20,000.00	FY13	SD
2013 023-623-575	CAPITAL OUTLAY-BRI	09/28/2012	K13R01	.00	27,500.00	27,500.00	FY13	SD
PRECINCT #3 - EXPENSE SUMMARY				TOTAL AMENDMENTS	21	TOTAL CHANGES	.00	
2013 024-624-300	UNIFORMS	09/28/2012	K13R01	.00	7,800.00	7,800.00	FY13	SD
2013 024-624-315	OFFICE SUPPLIES	09/28/2012	K13R01	.00	1,500.00	1,500.00	FY13	SD
2013 024-624-330	FUEL/OIL	09/28/2012	K13R01	.00	172,000.00	172,000.00	FY13	SD
2013 024-624-337	SHOP MATERIAL/SUPP	09/28/2012	K13R01	.00	5,000.00	5,000.00	FY13	SD
2013 024-624-338	COVERS	09/28/2012	K13R01	.00	30,000.00	30,000.00	FY13	SD
2013 024-624-339	ROAD MATERIAL	09/28/2012	K13R01	.00	400,000.00	400,000.00	FY13	SD
2013 024-624-354	TIRES/TUBES	09/28/2012	K13R01	.00	20,000.00	20,000.00	FY13	SD
2013 024-624-377	ROAD SIGNAGE	09/28/2012	K13R01	.00	3,780.00	3,780.00	FY13	SD
2013 024-624-420	TELEPHONE	09/28/2012	K13R01	.00	1,000.00	1,000.00	FY13	SD
2013 024-624-427	TRAVEL/TRAINING	09/28/2012	K13R01	.00	5,000.00	5,000.00	FY13	SD
2013 024-624-440	ELECTRICITY	09/28/2012	K13R01	.00	4,450.00	4,450.00	FY13	SD
2013 024-624-442	WATER	09/28/2012	K13R01	.00	1,000.00	1,000.00	FY13	SD
2013 024-624-456	PARTS & REPAIRS	09/28/2012	K13R01	.00	80,000.00	80,000.00	FY13	SD
2013 024-624-461	EQUIPMENT RENTAL	09/28/2012	K13R01	.00	5,500.00	5,500.00	FY13	SD
2013 024-624-490	MISCELLANEOUS	09/28/2012	K13R01	.00	34,970.88	34,970.88	FY13	SD
TOTAL AMENDMENTS				15	TOTAL CHANGES	737,030.00	.00	